



Australian Eight Ball Federation Ltd (AEBF)

AEBF Treasurer: Melissa Crawley

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AEBF Postal Address: Unit 2 / 5 McCormack Street, Arndell Park NSW 2148

TREASURER SUMMARY – FINANCIAL YEAR ENDED 30 JUNE 2025

Prepared 15/6/26

Overall Financial Position

The organisation remains in a stable and sustainable financial position, closing the year with net assets of \$79,752. This reflects responsible financial management and sufficient reserves to support ongoing operations.

Assets

Cash & Cash Equivalents - \$ 50,356

Available funds held in bank accounts.

Trade & Other Receivables - \$ 96,119

Income owed to the federation (mostly worlds fees and Rasson table sales).

Property, Plant & Equipment - \$ 6,019

Equipment & other tangible assets. This will be written off as at 01/07/2025 as recommended by accountant.

Liabilities

Trade & Other payables - \$ 301

Employee Benefits - \$ 58,850.00 (This title is incorrect in the audited financials. This figure is represented in the MYB reports as Provisions Green Fees allocation Aus team \$ 26,845.47 + Provisions Green Fees allocation Jnr Aus team \$ 2,909.09 + Provisions Green fees Aus Cup \$ 14,009.55)

Other Liabilities = \$ 61,991

Customer Deposits \$49,091 (Rasson tables pre-sales)

Deposits Aus Team \$ 12,900 (Pre-paid deposits Aus Team for Ireland 2025).

Net Assets & Equity

Net assets - \$ 79,752

Retained Earnings - \$ 79,752

Whilst the federation records a small loss of \$ 11,306, this is mostly attributed to the pre-purchase of Rasson tables with sales completed the next financial year and worlds fees for previous years invoiced in the 2025 financial year. Noting this has been recorded and minuted at previous meetings regarding the late invoicing of worlds fees.

As at 15th June, 2026 – State & Territory bodies paid the ratified 2025 affiliation of \$300+GST except for The West Australian Eight Ball Federation. WA currently is unfinancial for the 2025 year with the \$300+gst affiliation outstanding as well as the Junior 2025 green fees of \$400.



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TREASURER SUMMARY – FINANCIAL YEAR ENDED 30 JUNE 2026

As of 15th June 2026 – Current Bank Balances

NAB: ~~\$ 99,663.14~~ \$119,048.64

ANZ: \$ 4,237.14

As of 15th June 2026 – Senior 2025 & Junior 2026 Nationals fees outstanding;

***updated during the meeting to reflect receipt of payment of ACT.*

~~ACT - \$ 19,385.50~~

QLD - \$ 23,866.50

TAS - \$ 25,782.65 (includes cloth sale)

WA - \$ 22,650.00 (includes 2025 state body affiliation & Jnr 2025 Nationals)

NOTE: Snr & Jnr Nationals invoices issued throughout May/Early June 2026.

Thank you to the State & Territory bodies + NZ who settled their fees promptly.

As of 15th June 2026 – Outstanding Debtors ~~\$ 129,219.19~~ \$109,833.69

State & Territory bodies - ~~\$ 91,684.65~~ \$72,299.15

CL&S Sponsorship - \$ 22,000.00

Other \$ 15,534.54 (worlds fees, table freight sale)

For the 2026 year, the federation has recovered the 2025 \$11k loss and without the accountant and auditor having reviewed the 2026 year as of yet, the federation profit should be in excess of 60k.

Sports Integrity - upon review of the 2025 audited financials required for NSO renewal process and the internal management reports, have provided feedback that the chart of accounts utilised in MYOB are extremely detailed and fit for purpose. They look forward to receiving an update on how the 2026 funds will be invested back into the sport.

The 2025 year has presented with many ups and downs, with heavy focus on the NSO renewal process, the uptake in governance for the new entity structure and being available almost 24/7 for member queries, concerns and assistance where needed. Regular scheduled meetings with the ASC, along with regular monthly board meetings takes up significant personal time however time well worth it when the sport is moving in a positive direction with new governance, initiatives and hopefully more members of the community getting involved in the administration and governance of our sport. On several occasions I have requested assistance and was offered guaranteed assistance by both Terry Green and John Barton for a member of WA to assist however, this is yet to be achieved. I am unsure why this did not eventuate through Terry Green and John Barton after the January 31st delegates meeting held in Melbourne. I welcome any assistance available.

As always, a pleasure to serve the eight-ball community in Australia.

Yours in Sport

Melissa Crawley





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